# Yesterday, Today, and Tomorrow:

The Journey of Cityworks in Airdrie

Presented by: Warren Newcombe, Asset Management Specialist & Deanne vanHaren, Asset Management Specialist

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# Agenda

- City of Airdrie
- What is Cityworks?
- Our Cityworks Team
- What has Cityworks done for us?
- Tips for Success
- Future Plans

# **City of Airdrie**

- 70,564 residents in 2019
  - 34,116 residents in 2008
- Annexed 12,000 acres in 2012



### What is Cityworks?

- Azteca software implemented by Esri Canada
  - "...manage, track, analyze and score your infrastructure assets"
- Used to track service requests, work orders, and inspections for City assets



## Why implement a CMMS?

- Airdrie has a Council endorsed Asset Management Program
  - AM is "the process of making decisions about the use and care of infrastructure to deliver services in a way that considers current and future needs, manages risks and opportunities and makes the best use of resources."
- Using data & analysis to help guide asset investment planning and decision making

# Why Cityworks?

- Airdrie sent out an RFP
  - GIS-centric
  - Handle linear and non-linear assets
  - Mobile solution
- Cityworks chosen as the successful solution to be implemented by Esri Canada



# **Our Cityworks Team**

- Project Manager
- Cityworks Specialist from Esri
- Three Asset Management Specialists
- One Application Support Specialist
- Cityworks Working Group (Post-implementation)

# What has Cityworks done for us?

October 2017 go-live Water Sanitary Storm Parks Roads W&R

\$14,000,000 work tracked



16,000 SRs 16,000 WOs 30,000 INs

V 15.3.3 SR API INS API 119 active users 138 trained users



Transitioned from multiple systems to one across several departments

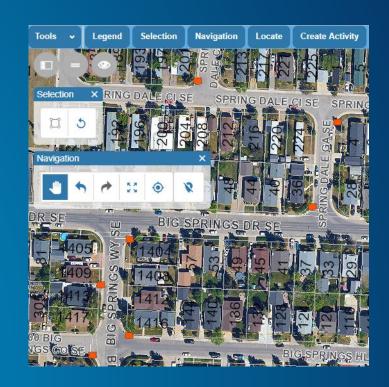
 Parks – carbon copy paper based system

 Roads and Water Services – custom database solution with no service request/work order distinction, not GIS-centric

	Parks
ddress/Location: 1547 Erin Drive	Y
ame: Way Dionne	
hone #: home: V mail work:	:cell:
ate: 5001. 29 2017	
escription:	
Abandonal Propose tank no	eeds to be picked up
from a reenspee, at the	is address.
9. 9.	
TX	
- /	
formation / Call Received by:	
teps / Action Taken:	
First Response Time: Under 3 hrs	Under 24 hrs Over 24 hrs

# Empowered end users to take ownership of their GIS data and identify gaps/errors

- Cityworks map interface that allows interaction with GIS data
- Ability to allow attribute and/or geometry edits



## Allowed field crews to operate fully mobile

- 40+ LTE enabled iPads running Tablet mode
- Respond to service requests and complete work orders and inspections in the field

iPad also being used to run Collector

Improved coordination within and between departments

 Field crews log in and plan day based off inbox

 Ability to coordinate work between departments

OPERATOR	TASK(S) ASSIGNED	UNIT #
Andrew	Trackless — lane aprons	124
Bob	Sweeping Crew	299
Brad S	Loader – Chinook Winds Parking lot	107
Cam	Door knocker	01
Charlie	Take Flusher and Tandem out for Sweeping crew. Road Checks – Haul gravel to Chinook Winds in afternoon	01
Craig K	Sidewalks	4
Craig 5	Signs w/ Derek	1 1 1 1
Dean W	Sirns	
Derek R.	Signs	
lan	Grader – gravel lanes	112
Inson	Sweeper	225
Jody	Grader - Chinook Winds Parking lot	118
Mike	Leased Sweeper	Leased
Rob	Sick	
Steve	Road Checks – Haul gravel to Chinook Winds in afternoon	01
Tony	Sweeper	212
Ysabel	Sweeper	222
	Door knocker	218
Rear		

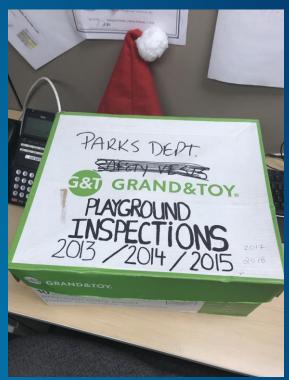
# Increased accountability to residents through tracked service requests

All calls tracked as service requests

- Ability to review historical requests and work in any given area
- Enable call takers to better process requests by being informed about current work

Track inspections digitally against assets vs. paper based

- ~200 inspection templates
- Report on observations and create work orders as required
- Easily accessible to management, field crews, insurance, etc.



# Bill for cost recovery from actual work performed

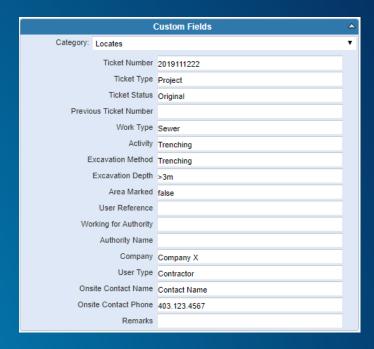
- Invoices previously manually generated
  - Now a report from Cityworks ELM

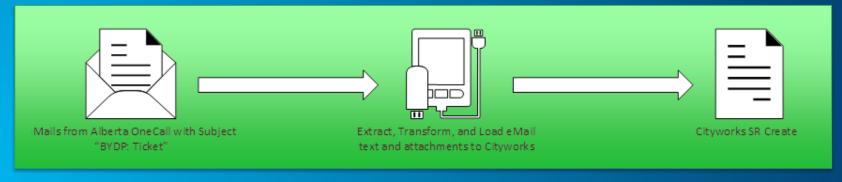
- Work performed on behalf of a developer
- Insurance and Risk Management recovering costs
  - 140+ claim numbers referenced in Cityworks

Costs				
Materials & Supplies				
Description	Quantity	Price		Cost
Tack Oil - SS1 - Litre	4.00	\$ 2.69	\$	10.76
UPM Mix - bag	6.00	\$ 31.48	\$	188.88
		Materials Total:	\$	199.64
	Materials	Materials Handling Charge (15%):		
Equipment				
Description	Hours	Price		Cost
2-3-0001~Ford F550 Lift Gate	4.00	\$ 65.00	\$	260.00
2-2-0218~GMC Sierra 2500	4.00	\$ 44.37	\$	177.49
		Equipment Total:	\$	437.48
Labour				
<u>Description</u>	Hours	Price		Cost
Equipment Operator	4.00	\$ 51.85	\$	207.40
Equipment Operator	4.00	\$ 51.85	\$	207.40
Roads Operator	4.00	\$ 51.85	\$	207.40
Equipment Operator	4.00	\$ 51.85	\$	207.40
		Labour Total:	\$	829.60
		Total: \$	1,	,496.67

#### **Process automation**

- Locates service request generation from XML through API
  - 4,700 SR generated since April 1
- Inspection generation from Access DB through API
  - In development





### **Tips for Success**

- Identify and engage your champions
- Prepare for ongoing support
  - Partner with IT
- Strive for consistency wherever possible
  - Standardize workflow where possible
  - Template naming conventions
  - Common security/permission model
  - GIS asset hierarchy

#### **Future Plans**

- Continue to create lifecycle management data
  - Work tracking
  - Condition assessments
  - Data updates
- Automate On Call process using service request API
- Expand to other departments
- Integrate with other City software
  - RoadMatrix, GraniteNet

# Questions?

warren.newcombe@airdrie.ca deanne.vanharen@airdrie.ca