

Asset Management Survey

- Developed to fulfill reporting requirements of the Federal Gas
 Tax Fund
- Survey was online Aug 23 Sep 11, 2017
- Overall response rate: 54%
 - 53% response rate from urban municipalities
 - 55% response rate from rural municipalities
- These municipalities own about 56% of Alberta's municipallyowned TCAs



Survey Results

- Asset management remains largely informal
 - 67% of respondents have initiated or implemented asset management strategies
 - 23% have council-approved policies
 - 14% have formalized their strategies in an asset management plan
- Information management
 - 60% have a full inventory their of assets, 38% have a partial inventory
 - 50% have a system or tools to manage information



Survey Results

- Risk associated with natural disasters
 - 56% considered these risks in planning infrastructure investments.
 - 15% factored these risks into long-term costs
- Climate change adaptation
 - 71% do not consider potential impacts of a changing climate on the asset or its environment
 - Most of these respondents were unsure of how to proceed with climate adaptation



Survey Results

- Primary barriers
 - Insufficient time
 - Lack of understanding
- Opportunities
 - Use of Funding
 - Training
 - Standards and templates



Municipal Affairs Grants

- Municipal Sustainability Initiative (MSI)
 - -\$1.2 billion in 2017/18

- Alberta Community Partnership (ACP)
 - -\$18.5 million in 2017/18



Municipal Affairs Grants

- Federal Gas Tax Fund (GTF)
 - -\$222 million in 2017/18

- Small Communities Fund (SCF)
 - -\$31 million in 2017/18



Municipal Affairs Grants and Asset Management

Grant programs can fund asset management initiatives

 Asset management can help with grant applications and project identification

 Grant programs can encourage implementation of asset management



Grants Portal

To learn more about grants from the Government of Alberta:

- Go to Municipal Affairs website
- Click on 'Grants' link at the top of the page
- www.municipalaffairs.alberta.ca/municipal-grants-web-portal



Federal Long-Term Infrastructure Plan Phase One

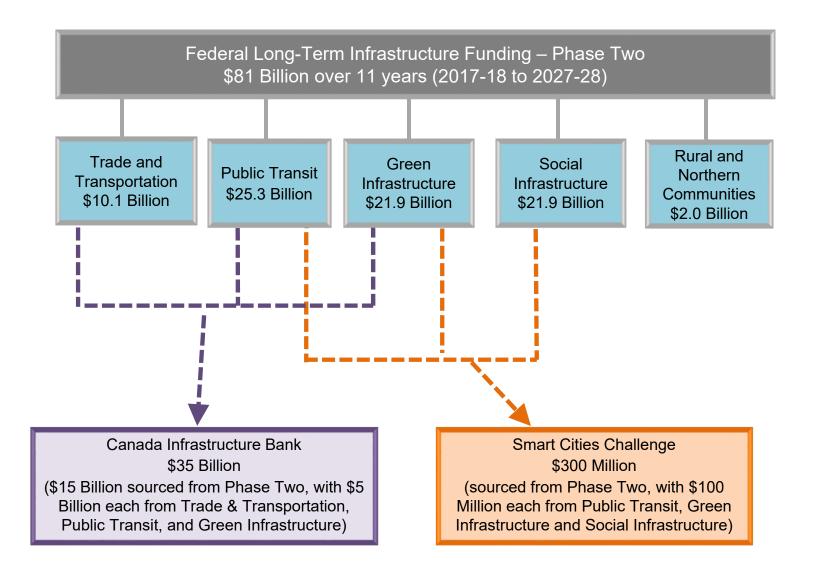
Public Transit Infrastructure Fund

- \$285M in 2017-18
- Funding supports:
 - Public transit systems and planning for improvements/expansions
 - Enhanced asset management
 - System optimization and modernization

Clean Water and Wastewater Fund

- \$165M in 2017-18
- Short-term funding that supports:
 - Rehabilitation of water and wastewater systems and infrastructure
 - Initiatives that improve asset management, system optimization and planning for future upgrades to water and wastewater systems







Questions?

