



## MUNICIPAL FUNDING

Allocation VS Competitive



**Allocation Based Funding:**

Municipal Sustainability Initiative (MSI)  
Federal Gas Tax Fund (GTF)

**Competitive Based Funding:**

Alberta Community Partnership (ACP)  
Small Community Fund (SCF)

**MSI**

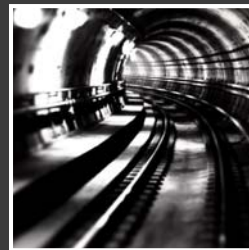
\$1.2 billion 2017/18

**GTF**

\$222 million 2017/18

**ACP**

\$18.5 million 2017/18



**ALLOCATION BASED GRANTS**

...Broad flexibility and offer a wide range of eligible project categories



- Annual Allocation
- Predictable
- Guaranteed
- Flexible
- Simple to Plan
- Simple Requirements
- Capital Plan



#### **MSI Capital and Operating**

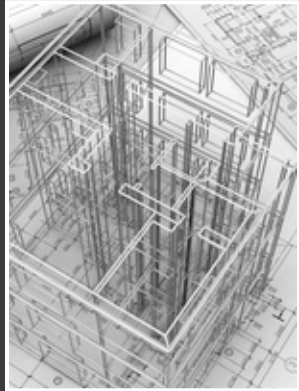
- Studies, plans, and system-wide reviews related to capital infrastructure, including asset management
- Infrastructure Management Systems, including hardware, software, and data collection

#### **MSI Capital**

- Capital acquisition, construction, rehabilitation

#### **GTF**

- Expenditures related to strengthening the ability of municipalities to improve local and regional planning
- Capital acquisition, construction, rehabilitation



## Competitive Based Grants



- Ranked
- Larger Projects
- No Guarantee
- Complex
- Fewer Applications
- Informed by Asset Management



Alberta Community  
Partnership (ACP)

- Service Delivery Planning

Alberta  
Government

## Federal Programs

## Federal New Building Canada Plan (2014-2024)

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### Federal Gas Tax Fund

- \$1.08B between 2014 and 2018, \$222M in 2017-18
- Funding supports:
  - Local public infrastructure
  - Creating Jobs
  - Long-term prosperity

### Small Communities Fund

- \$94M over 10 years; \$31M in 2017-18
- Funding supports communities <100,000 to:
  - complete infrastructure projects that contribute to economic growth, and cleaner environment

## Federal Long-Term Infrastructure Plan Phase One

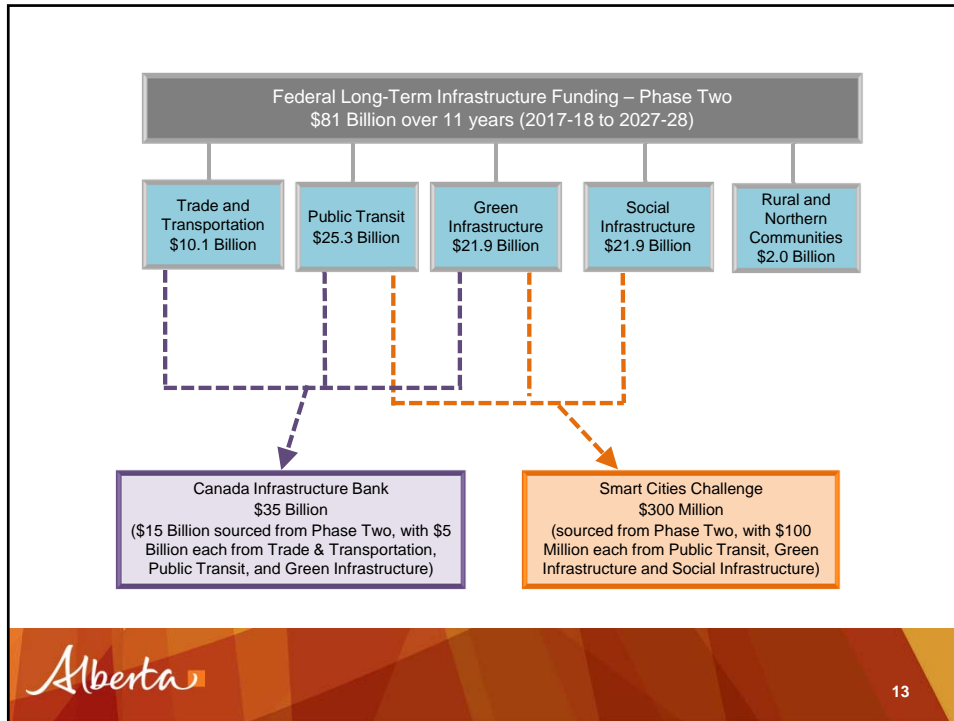
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### • Public Transit Infrastructure Fund

- \$285M in 2017-18
- Funding supports:
  - Public transit systems and planning for improvements/expansions
  - Enhanced asset management
  - System optimization and modernization

### • Clean Water and Wastewater Fund

- \$165M in 2017-18
- Short-term funding that supports:
  - Rehabilitation of water and wastewater systems and infrastructure
  - Initiatives that improve asset management, system optimization and planning for future upgrades to water and wastewater systems



## New Alberta Funding Programs Initiated in 2017-2018

- **Strategic Transportation Infrastructure Program**
  - Unfunded for a few years
  - \$35M funding in 2017-18
  - Funding supports local transportation infrastructure
- **Summer Temporary Employment Program**
  - \$10M funding in 2017-18
  - 4-16 week wage subsidy provides funding to eligible employers to hire high school/post-secondary students
- **Alberta Community Transit Fund**
  - \$40M funding in 2017-18
  - Details will be announced when available

## Questions?

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